

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 2945 Treat Blvd., Concord
(925) 941-3300

AGENDA

MONDAY
June 12, 2017
7:00 PM

- I. Pledge of Allegiance and Roll Call
- II. Service Awards
- III. Public Comments Period
- IV. Consider Consent Items:
 - A. Approval of April 17, 2017 Meeting Minutes
 - B. Accept and File Reports:
 1. Personnel Report
 2. Operating Budget
 3. Fire Prevention Report
 4. Monthly Activity Reports
 5. Suppression Leave Summary
- V. Fire Chief's Report
- VI. Old Business:
 - A. Explain the Excess Retirement Benefit line on the General Fund Expenditures Summary. (Carman)
 - B. Provide information on whether City approval is required to attach a sign or plaque to a building. (Carman)
- VII. New Business:
 - A. Nomination and Selection of Chair and Vice Chair for FY 17/18
- VIII. Commissioners' Comments / Items for Future Agendas
- IX. Next Regular Meeting Date and Time – August 14, 2017, 7:00 p.m.

Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPDAFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPDAFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3318.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 2010 Geary Road, Pleasant Hill, CA 94523 during normal business hours.

Service Award

Fire Captain Damian Sanderson – 20 years (May 19, 1997)

Recognition upon Retirement

Advisory Fire Commissioner Bill Granados – 15 years (June 2002)



MINUTES

April 17, 2017

The Advisory Fire Commission met at a regular meeting on Monday, April 17, 2017 at 7:00 p.m. Chairman Tom Chapman called the meeting to order and led the salute to the flag.

ROLL CALL

Present: Commissioners: Richard "Tom" Chapman – At Large #2
Mike Egan – At Large #1
Bill Granados – District II
Ed Haynes – District III
Nat Rojanasathira – District V
Erling Horn (Alternate – District II)

Absent: Debra Galey – District IV
Walter Fields (Alternate – District V)

Fire Chief: Jeff Carman

PUBLIC COMMENTS

None

CONSENT ITEMS

A. February 27, 2017 Meeting Minutes:

Commissioner Egan made a motion to approve the February 27, 2017 meeting minutes. Motion was seconded by Commissioner Haynes. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Granados, Haynes, Rojanasathira).

B. Accept and File Reports:

1. Personnel Report – Reviewed/discussed report of April 17, 2017.
2. Operating Budget – Reviewed/discussed reports of February 2017 and March 2017.

Commissioner Egan requested explanation of the Excess Retirement Benefit line on the General Fund Expenditures Summary. Chief Carman will provide an explanation at the next meeting.

3. Fire Prevention Report – Reviewed/discussed April 17, 2017 report.
4. Monthly Activity Reports – Reviewed/discussed February 2017 and March 2017 reports.
5. Suppression Leave Summary – Reviewed/discussed February 2017 and March 2017 reports.

Commissioner Egan made a motion to accept and file reports as written, seconded by Commissioner Rojanasathira. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Granados, Haynes, Rojanasathira).

FIRE CHIEF'S REPORT and PRESENTATION OF 2017 OPERATIONAL PLAN

Reviewed/discussed the April 17, 2017 Fire Chief's report and the 2017 Operational Plan.

NEW BUSINESS

A. Discuss Naming of Fire Stations

The Commissioners discussed the August 2000 Board action granting the Advisory Fire Commission the authority to memorialize District fire stations as well as the longstanding intent of the Fire District to dedicate Fire Station 70 to the memory of Fire Captain Matt Burton and Fire Engineer Scott Desmond who gave their lives in the Line of Duty on July 21, 2007.

Commissioner Rojanasathira made a motion that the Advisory Fire Commission declare to the Board of Directors its intent to dedicate Fire Station 70 to the memory of Fire Captain Matt Burton and Fire Engineer Scott Desmond. Motion was seconded by Commissioner Granados. Said motion was carried by a vote of three to one (AYES: Chapman, Egan, Granados, Rojanasathira; NAY: Egan; ABSTAIN: Haynes).

Commissioner Granados made a motion that, subsequent to a successful dedication of Fire Station 70, the Advisory Fire Commission declare to the Board of Directors its intent to dedicate Fire Station 9 to the memory of Captain James Robert Haynes who gave his life in the Line of Duty in 1969. Motion seconded by Commissioner Chapman. Said motion failed by a vote of three to two. (AYES: Chapman, Granados; NAYS: Egan, Haynes, Rojanasathira)

Commissioner Granados questioned whether or not City approval is required to attach a sign or plaque to a building. Chief Carman will provide the answer at the next meeting.

COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS

- Commissioner Rojanasathira gave kudos to Chief Carman noting that he is hearing nothing but good things about the Fire District.
- Commissioner Egan expressed concern about not receiving significant incident reports.
- Commissioner Granados noted that the retirement ceremony for Chief Hugh Henderson was well attended and that he presented Chief Henderson with a plaque on behalf of the Fire Commissioners Association.

Commissioner Chapman made a motion to adjourn the meeting; seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Granados, Haynes, Rojanasathira).

Meeting adjourned at 9:15 p.m.

NEXT MEETING DATE AND TIME

June 12, 2017, 7:00 p.m.

Latonia Ellingberg, Recording Secretary



TO: Advisory Fire Commission
 FROM: Jackie Lorrekovich, Chief of Administrative Services
 SUBJECT: Personnel Report
 DATE: June 12, 2017

SERVICE AWARDS

20-YEAR

Damian Sanderson	Fire Captain	05-19-97
Joy Stovell	Fire Captain	05-19-97
Vincent Wells	Fire Captain	05-19-97

15-YEAR

Christopher Demeo	Fire Captain	05-06-02
Richard Freeman	Fire Captain	05-06-02
Lon Goetsch	Assistant Fire Chief	05-06-02
Kevin Stewart	Fire Captain	05-06-02
Scott Wannamaker	Fire Captain	05-06-02
Tom Kronquist	Fire Inspector II	05-16-02
Jianyue Liu	Information Systems Programmer/Analyst IV	05-29-02
Sidney Jackett	Fire Captain	06-18-02

10-YEAR

Andrew Bozzo	Fire Captain	05-07-07
Kara Bradfield	Firefighter-Paramedic	05-07-07
Melissa Cote	Firefighter	05-07-07
John Crawford	Firefighter-Paramedic	05-07-07
James MacDonald	Fire Captain	05-07-07
Scott Mullin	Fire Engineer	05-07-07
Samuel Nichols	Fire Engineer	05-07-07
Jacob Peeff	Fire Captain	05-07-07
Jamie Smart	Fire Captain	05-07-07
Jacob Valdez	Fire Engineer	05-07-07
Denis Ware	EMS Captain	05-07-07
Willus Withrow	Firefighter	05-07-07
Michael Yoshizaki	Fire Engineer	05-07-07
Laura Moran	Clerk-Senior Level	06-18-07

PROMOTIONS

Michael Dunham	Fire Engineer	04-10-17
Mark Hendershott	Fire Engineer	04-10-17
Britien Peterson	Fire Engineer	04-10-17
Darren Vallergera	Fire Engineer	04-10-17

SEPARATIONS

Patricia Martin	Fire District Dispatcher	04-30-17
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NEW HIRES

Wendy Movias	Fire District Dispatcher	05-08-17
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SUPPRESSION STAFFING VACANCIES*

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	78	75	3
Fire Engineer	81	69	12
Firefighter	81	88	(7)
TOTAL	240	232	8

* The suppression staffing report reflects full staffing at 26 fire companies and one squad.

CCCFPD General Fund Expenditures Summary
FY 2016-17 Period 9 (as of 4-12-2017)

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	406,970	0	(406,970)	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	76,208	0	(76,208)	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	423,240	0	(423,240)	
	6000	Total		0	0	906,418	0	(906,418)	
7300	1000	1011	PERMANENT SALARIES	37,497,693	0	27,392,878	0	10,104,815	73.05%
7300	1000	1013	TEMPORARY SALARIES	275,000	0	258,900	0	16,100	94.15%
7300	1000	1014	PERMANENT OVERTIME	9,646,160	0	8,280,767	0	1,365,393	85.85%
7300	1000	1015	DEFERRED COMP CTY CONTRB	29,580	0	18,103	0	11,477	61.20%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	(351,914)	0	351,914	
7300	1000	1042	F.I.C.A.	710,710	0	524,753	0	185,957	73.84%
7300	1000	1044	RETIREMENT EXPENSE	24,863,020	0	17,538,632	0	7,324,388	70.54%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	53,000	0	79,877	0	(26,877)	150.71% (1)
7300	1000	1060	EMPLOYEE GROUP INSURANCE	5,983,500	0	4,032,654	0	1,950,846	67.40%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,637,000	0	3,907,251	0	1,729,749	69.31%
7300	1000	1062	OPEB PRE-PAY	1,959,289	0	1,469,467	0	489,822	75.00%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	10,085	0	(10,085)	
7300	1000	1070	WORKERS COMPENSATION INS	5,004,440	0	3,607,353	0	1,397,087	72.08%
	1000	Total		91,659,392	0	66,768,805	0	24,890,587	72.84%
7300	2000	2100	OFFICE EXPENSE	143,910	0	70,393	0	73,517	48.91%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	29,025	0	19,502	0	9,523	67.19%
7300	2000	2103	POSTAGE	0	0	31	0	(31)	
7300	2000	2110	COMMUNICATIONS	579,750	0	501,058	0	78,692	86.43%
7300	2000	2120	UTILITIES	498,930	0	377,668	0	121,262	75.70%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	52,898	0	26,710	0	26,188	50.49%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	451,312	(50,000)	208,167	0	193,145	51.87%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	382,550	0	175,772	55	206,723	45.95%
7300	2000	2140	MEDICAL & LAB SUPPLIES	162,200	0	130,268	0	31,932	80.31%
7300	2000	2150	FOOD	31,450	0	22,324	0	9,126	70.98%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	543,398	0	400,609	0	142,789	73.72%
7300	2000	2170	HOUSEHOLD EXPENSE	290,730	0	201,954	0	88,776	69.46%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	6,200	0	3,672	0	2,528	59.23%
7300	2000	2200	MEMBERSHIPS	13,730	0	14,232	0	(502)	103.66%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	407,350	0	281,999	0	125,351	69.23%
7300	2000	2251	COMPUTER SOFTWARE COST	352,388	0	229,165	0	123,223	65.03%
7300	2000	2260	RENTS & LEASES -PROPERTY	5,300	0	3,694	0	1,606	69.71%
7300	2000	2270	MAINTENANCE -EQUIPMENT	240,745	0	137,841	0	102,904	57.26%
7300	2000	2271	VEHICLE REPAIRS	674,650	0	740,817	0	(66,167)	109.81%
7300	2000	2272	VEHICLE FUEL/OIL	418,000	0	244,623	0	173,377	58.52%
7300	2000	2273	CNTRL GARAGE TIRES	150,000	0	55,549	0	94,451	37.03%
7300	2000	2276	MNTN RADIO-ELECTRON EQUIP	0	0	15	0	(15)	
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,560,182	0	516,846	0	1,043,336	33.13%
7300	2000	2282	GROUNDS MAINTENANCE	629,230	(160,000)	345,121	0	124,109	73.55%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	5,936	0	4,064	59.36%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	1,199	0	1,801	39.96%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	382,550	0	107,930	0	274,620	28.21%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	1,296,504	0	659,318	0	637,186	50.85%
7300	2000	2314	CONTRACTED TEMPORARY HELP	10,000	0	31,272	16,410	(37,682)	312.72% (2)
7300	2000	2331	GSD COURIER SERVICE	1,963	0	0	0	1,963	0.00%
7300	2000	2360	INSURANCE	0	0	71	0	(71)	
7300	2000	2467	TRAINING & REGISTRATIONS	0	0	8,399	0	(8,399)	
7300	2000	2474	FIRE FIGHTING SUPPLIES	905,590	49,500	531,276	0	423,814	55.63%
7300	2000	2477	ED SUPPLIES AND COURSES	46,650	0	34,312	0	12,338	73.55%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	22,672	0	5,803	0	16,869	25.60%

**CCCFPD General Fund Expenditures Summary
FY 2016-17 Period 9 (as of 4-12-2017)**

7300	2000	2490	MISC SERVICES & SUPPLIES	36,346	0	17,469	0	18,877	48.06%
<u>2000 Total</u>				<u>10,339,203</u>	<u>(160,500)</u>	<u>6,111,017</u>	<u>16,465</u>	<u>4,051,221</u>	<u>60.04%</u>
7300	3000	3505	RETIRE OTH LONG TERM DEBT	1,250,814	300,000	1,550,814	0	(0)	100.00%
7300	3000	3515	INT ON OTH LONG TERM DEBT	234,700	0	234,700	0	0	100.00%
7300	3000	3520	INT ON NOTES & WARRANTS	0	0	170	0	(170)	
7300	3000	3530	TAXES & ASSESSMENTS	36,000	0	27,593	0	8,407	76.65%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,189,304	0	1,707,119	0	482,185	77.98%
7300	3000	3614	DOIT PHONE EXCHANGE	65,268	0	49,201	0	16,067	75.38%
7300	3000	3615	DOIT DATA PROC SVCS	167,322	0	123,103	0	44,219	73.57%
7300	3000	3616	DOIT DATA PROC SUPPLY	2,000	0	2,482	0	(482)	124.10% (3)
7300	3000	3617	DOIT MNTN RADIO EQMT	75,000	0	24,964	0	50,036	33.29%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	8,909	0	6,546	0	2,363	73.47%
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	12,553	0	10,600	0	1,953	84.44%
7300	3000	3620	GEN SVC-REQUESTED MNTCE	20,616	0	4,930	0	15,686	23.91%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	179,992	0	491,341	0	(311,349)	272.98% (4)
7300	3000	3626	INFO SECURITY CHG	26,169	0	17,446	0	8,723	66.67%
<u>3000 Total</u>				<u>4,268,647</u>	<u>300,000</u>	<u>4,251,008</u>	<u>0</u>	<u>317,639</u>	<u>93.05%</u>
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	7,462	0	(7,462)	
7300	4000	4951	OFFICE EQUIP & FURNITURE	60,000	0	13,410	0	46,590	22.35%
7300	4000	4952	INSTITUTIONL EQUIP & FURN	0	16,310	16,310	0	0	100.00%
7300	4000	4953	AUTOS & TRUCKS	141,000	1,456,875	975,070	648,928	(26,124)	61.02%
7300	4000	4954	MEDICAL & LAB EQUIPMENT	50,000	6,000	0	0	56,000	0.00%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	130,000	50,000	34,669	0	145,331	19.26%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	466,000	154,000	46,870	39,765	533,365	7.56%
<u>4000 Total</u>				<u>847,000</u>	<u>1,683,185</u>	<u>1,093,791</u>	<u>688,694</u>	<u>747,699</u>	<u>43.23%</u>
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	14,069,608	0	14,069,619	0	(11)	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,603,495	0	2,603,495	0	0	100.00%
<u>5000 Total</u>				<u>16,673,103</u>	<u>0</u>	<u>16,673,114</u>	<u>0</u>	<u>(11)</u>	<u>100.00%</u>
<u>Grand Total</u>				<u>123,787,345</u>	<u>1,822,685</u>	<u>95,804,154</u>	<u>705,159</u>	<u>29,100,716</u>	<u>76.27%</u>

- (1) For pension costs exceeding statutory limits imposed on CCCERA.
(2) Temporary help for policy revision project and FPB.
(3) VPN tokens for remote network access.
(4) Asphalt repair at Training grounds and fire stations.

CCCFPD General Fund Expenditures Summary
FY 2016-17 Period 10 (as of 5-11-2017)

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	429,324	0	(429,324)	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	81,551	0	(81,551)	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	426,513	0	(426,513)	
		6000 Total		0	0	937,387	0	(937,387)	
7300	1000	1011	PERMANENT SALARIES	37,497,693	0	30,137,468	0	7,360,225	80.37%
7300	1000	1013	TEMPORARY SALARIES	275,000	0	310,013	0	(35,013)	112.73% (1)
7300	1000	1014	PERMANENT OVERTIME	9,646,160	0	9,165,878	0	480,282	95.02%
7300	1000	1015	DEFERRED COMP CTY CONTRB	29,580	0	20,358	0	9,222	68.82%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	(384,628)	0	384,628	
7300	1000	1042	F.I.C.A.	710,710	0	579,190	0	131,520	81.49%
7300	1000	1044	RETIREMENT EXPENSE	24,863,020	0	19,362,273	0	5,500,747	77.88%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	53,000	0	79,877	0	(26,877)	150.71% (2)
7300	1000	1060	EMPLOYEE GROUP INSURANCE	5,983,500	0	4,467,907	0	1,515,593	74.67%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,637,000	0	4,348,017	0	1,288,983	77.13%
7300	1000	1062	OPEB PRE-PAY	1,959,289	0	1,469,467	0	489,822	75.00%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	9,806	0	(9,806)	
7300	1000	1070	WORKERS COMPENSATION INS	5,004,440	0	3,976,977	0	1,027,463	79.47%
		1000 Total		91,659,392	0	73,542,601	0	18,116,791	80.23%
7300	2000	2100	OFFICE EXPENSE	143,910	0	74,817	0	69,093	51.99%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	29,025	0	23,912	0	5,113	82.39%
7300	2000	2103	POSTAGE	0	0	117	0	(117)	
7300	2000	2110	COMMUNICATIONS	579,750	0	557,584	0	22,166	96.18%
7300	2000	2120	UTILITIES	498,930	0	401,605	0	97,325	80.49%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	52,898	0	27,498	0	25,400	51.98%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	451,312	(50,000)	217,709	24,190	159,414	54.25%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	382,550	(24,000)	206,557	21,790	130,203	57.61%
7300	2000	2140	MEDICAL & LAB SUPPLIES	162,200	0	133,676	0	28,524	82.41%
7300	2000	2150	FOOD	31,450	0	25,518	0	5,932	81.14%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	543,398	0	422,512	0	120,886	77.75%
7300	2000	2170	HOUSEHOLD EXPENSE	290,730	0	212,982	0	77,748	73.26%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	6,200	0	3,592	0	2,608	57.94%
7300	2000	2200	MEMBERSHIPS	13,730	0	14,232	0	(502)	103.66%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	407,350	0	313,275	0	94,075	76.91%
7300	2000	2251	COMPUTER SOFTWARE COST	352,388	0	232,429	33,784	86,175	65.96%
7300	2000	2260	RENTS & LEASES -PROPERTY	5,300	0	3,991	0	1,309	75.30%
7300	2000	2270	MAINTENANCE -EQUIPMENT	240,745	0	147,667	3,056	90,022	61.34%
7300	2000	2271	VEHICLE REPAIRS	674,650	0	820,099	0	(145,449)	121.56% (3)
7300	2000	2272	VEHICLE FUEL/OIL	418,000	0	256,361	0	161,639	61.33%
7300	2000	2273	CNTRL GARAGE TIRES	150,000	0	57,220	0	92,780	38.15%
7300	2000	2276	MNTN RADIO-ELECTRON EQUIP	0	0	15	0	(15)	
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,560,182	0	580,621	0	979,561	37.21%
7300	2000	2282	GROUNDNS MAINTENANCE	629,230	(160,000)	380,812	0	88,418	81.16%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	5,936	0	4,064	59.36%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	1,199	0	1,801	39.96%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	382,550	0	159,443	0	223,107	41.68%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	1,296,504	0	701,928	0	594,576	54.14%
7300	2000	2314	CONTRACTED TEMPORARY HELP	10,000	0	38,344	17,546	(45,890)	383.44% (4)
7300	2000	2331	GSD COURIER SERVICE	1,963	0	0	0	1,963	0.00%
7300	2000	2360	INSURANCE	0	0	71	0	(71)	
7300	2000	2467	TRAINING & REGISTRATIONS	0	0	8,399	0	(8,399)	
7300	2000	2474	FIRE FIGHTING SUPPLIES	905,590	49,500	561,218	0	393,872	58.76%
7300	2000	2477	ED SUPPLIES AND COURSES	46,650	0	37,070	0	9,580	79.46%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	22,672	0	6,572	0	16,100	28.99%
7300	2000	2490	MISC SERVICES & SUPPLIES	36,346	0	18,729	0	17,617	51.53%
		2000 Total		10,339,203	(184,500)	6,653,711	100,366	3,400,626	65.52%
7300	3000	3505	RETIRE OTH LONG TERM DEBT	1,250,814	300,000	1,550,814	0	(0)	100.00%

**CCCFPD General Fund Expenditures Summary
FY 2016-17 Period 10 (as of 5-11-2017)**

7300	3000	3515	INT ON OTH LONG TERM DEBT	234,700	0	234,700	0	0	100.00%
7300	3000	3520	INT ON NOTES & WARRANTS	0	0	170	0	(170)	
7300	3000	3530	TAXES & ASSESSMENTS	36,000	0	27,593	0	8,407	76.65%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,189,304	0	1,843,946	0	345,358	84.23%
7300	3000	3614	DOIT PHONE EXCHANGE	65,268	0	54,711	0	10,557	83.83%
7300	3000	3615	DOIT DATA PROC SVCS	167,322	0	136,838	0	30,484	81.78%
7300	3000	3616	DOIT DATA PROC SUPPLY	2,000	0	2,482	0	(482)	124.10% (5)
7300	3000	3617	DOIT MNTN RADIO EQMT	75,000	0	25,060	0	49,940	33.41%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	8,909	0	6,546	0	2,363	73.47%
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	12,553	0	11,675	0	878	93.00%
7300	3000	3620	GEN SVC-REQUESTED MNTCE	20,616	0	8,403	0	12,213	40.76%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	179,992	0	549,007	0	(369,015)	305.02% (6)
7300	3000	3626	INFO SECURITY CHG	26,169	0	17,446	0	8,723	66.67%
		3000 Total		4,268,647	300,000	4,469,391	0	99,256	97.83%
7300	4000	4707	000-TRAINING TOWER RESTOR	0	0	7,462	0	(7,462)	
7300	4000	4951	OFFICE EQUIP & FURNITURE	60,000	24,000	18,215	23,432	42,353	21.68%
7300	4000	4952	INSTITUTIONL EQUIP & FURN	0	16,310	16,310	0	0	100.00%
7300	4000	4953	AUTOS & TRUCKS	141,000	1,456,875	975,070	648,928	(26,124)	61.02%
7300	4000	4954	MEDICAL & LAB EQUIPMENT	50,000	6,000	0	0	56,000	0.00%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	130,000	50,000	34,669	139,030	6,301	19.26%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	466,000	154,000	63,444	225,335	331,221	10.23%
		4000 Total		847,000	1,707,185	1,115,170	1,036,725	402,289	43.66%
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	14,069,608	0	14,069,619	0	(11)	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,603,495	0	2,603,495	0	0	100.00%
		5000 Total		16,673,103	0	16,673,114	0	(11)	100.00%
		Grand Total		123,787,345	1,822,685	103,391,375	1,137,091	21,081,563	82.31%

- (1) Pay for temporary employees, including Communications Manager, Student Interns, and Reserves.
- (2) For pension costs exceeding statutory limits imposed on CCCERA.
- (3) Fire apparatus and owned fleet vehicle repairs.
- (4) Temporary help for policy revision project and FPB.
- (5) VPN tokens for remote network access.
- (6) Asphalt repair at Training grounds and fire stations.

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

MEMORANDUM

TO: Jeff Carman, Fire Chief
Lewis Broschard, Deputy Fire Chief

FROM: Robert Marshall, Fire Marshal

SUBJECT: Advisory Fire Commission, Fire Prevention Bureau Report
for April 2017 and May 2017

DATE: June 12, 2017

April 2017:

	Engineering	Code Enforcement
Inspections	466	275
Plan reviews	211	
Pub Ed Events	35	
Vegetation Inspections	0	
Investigations	72*	

May 2017:

	Engineering	Code Enforcement
Inspections	456	307
Plan reviews	328	
Pub Ed Events	34	
Vegetation Inspections	125	
Investigations	91**	

*4 arrests

**1 arrest

(04/01/2017 ~ 04/30/2017)

Station	Runs	Runs/Day	Code 3
6	634	21.13	529
70	411	13.7	369
1	308	10.27	239
5	302	10.07	239
9	265	8.83	212
81	261	8.7	220
84	257	8.57	214
85	255	8.5	218
83	253	8.43	209
82	243	8.1	193
3	227	7.57	200
8	224	7.47	189
86	207	6.9	170
2	204	6.8	155
14	188	6.27	153
88	182	6.07	150
15	175	5.83	125
10	157	5.23	124
13	141	4.7	106
87	137	4.57	112
69	118	3.93	92
7	113	3.77	92
22	85	2.83	61
11	82	2.73	58
17	73	2.43	47
19	1	0.03	1
	5503	183.43	4477

(05/01/17 ~ 05/31/17)

Station	Runs	Runs/Day	Code 3
6	601	19.39	470
70	446	14.39	391
1	331	10.68	249
85	327	10.55	285
81	316	10.19	272
5	309	9.97	249
83	294	9.48	254
9	266	8.58	221
82	265	8.55	229
86	245	7.9	204
84	239	7.71	210
3	225	7.26	208
2	211	6.81	166
88	209	6.74	179
8	206	6.65	167
15	201	6.48	142
87	201	6.48	170
14	160	5.16	131
13	154	4.97	122
10	149	4.81	115
7	127	4.1	92
69	120	3.87	102
22	105	3.39	78
11	89	2.87	72
17	67	2.16	48
19	1	0.03	1
	5864	189.16	4827

(04/01/2017 ~ 04/30/2017)

Unit	Runs	Runs/Day	Code 3
E106	402	13.4	349
T101	306	10.2	238
E105	301	10.03	238
E109	263	8.77	210
E181	258	8.6	217
T184	257	8.57	214
E185	255	8.5	218
T183	252	8.4	208
E182	237	7.9	188
E170	235	7.83	204
T106	232	7.73	180
E103	227	7.57	200
E108	223	7.43	188
E186	204	6.8	167
E102	202	6.73	153
E188	179	5.97	147
SQ70	176	5.87	165
E115	174	5.8	124
E110	141	4.7	108
E113	140	4.67	106
E187	137	4.57	112
E169	114	3.8	89
E107	109	3.63	88
E114	96	3.2	79
Q114	91	3.03	73
E122	83	2.77	59
E111	82	2.73	58
E117	72	2.4	46
R10	15	0.5	15
R382	6	0.2	5
BS107	4	0.13	4
E381	3	0.1	3
E386	3	0.1	3
E388	3	0.1	3
E101	2	0.07	1
E302	2	0.07	2
E309	2	0.07	2
E322	2	0.07	2
E369	2	0.07	1
R369	2	0.07	2
E308	1	0.03	1
E313	1	0.03	0
E314	1	0.03	1
E315	1	0.03	1
E317	1	0.03	1
E383	1	0.03	1
E419	1	0.03	1
R310	1	0.03	1
WT105	1	0.03	1
	5503	183.43	4477

(05/01/17 ~ 05/31/17)

Unit	Runs	Runs/Day	Code 3
E106	399	12.87	330
T101	320	10.32	240
E185	318	10.26	278
E105	309	9.97	249
E181	307	9.9	263
T183	292	9.42	252
E182	264	8.52	228
E170	262	8.45	224
E109	260	8.39	216
T184	239	7.71	210
E186	238	7.68	197
E103	224	7.23	207
E188	208	6.71	178
E108	205	6.61	166
E102	204	6.58	159
T106	202	6.52	140
E187	201	6.48	170
E115	199	6.42	141
SQ70	184	5.94	167
E113	152	4.9	120
E110	138	4.45	104
E107	120	3.87	85
E169	118	3.81	100
E122	105	3.39	78
E111	88	2.84	71
E114	87	2.81	72
Q114	72	2.32	58
E117	67	2.16	48
E101	11	0.35	9
R10	11	0.35	11
E381	9	0.29	9
E385	9	0.29	7
BS107	7	0.23	7
E302	7	0.23	7
E386	7	0.23	7
E309	6	0.19	5
E313	2	0.06	2
E315	2	0.06	1
E383	2	0.06	2
R369	2	0.06	2
E303	1	0.03	1
E308	1	0.03	1
E311	1	0.03	1
E314	1	0.03	1
E388	1	0.03	1
E419	1	0.03	1
R382	1	0.03	1
	5864	189.16	4827

Contra Costa County Fire Protection District

Station Summary Year: 2017 Month: 4

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Struc.	Fire			EMS Rescue	Hazard	Public Service	Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response
						Veg.	Other	Code 3											
01	Walnut Creek	194	0	0	3	0	2	140	7	8	56	25	0	241	01:22	00:34	04:18	06:12	
02	Pleasant Hill	123	0	1	2	0	0	115	5	5	19	14	0	160	01:24	00:31	04:40	06:35	
03	Walnut Creek	213	0	0	0	0	0	196	2	9	17	10	0	234	01:17	00:29	05:31	07:18	
04	Walnut Creek	22	0	5	0	0	0	17	5	3	6	1	1	33	01:16	00:27	07:46	09:23	
05	Pleasant Hill	165	0	1	1	0	6	139	7	5	22	7	0	187	01:19	00:33	04:29	06:19	
06	Concord	344	0	0	4	0	10	290	6	11	50	20	0	391	01:18	00:33	04:59	06:50	
07	Walnut Creek	74	0	0	2	0	0	62	4	4	11	5	0	88	01:19	00:28	05:04	06:44	
08	Concord	172	0	0	1	0	4	140	7	5	32	12	0	201	01:16	00:36	04:48	06:37	
09	Pacheco	150	0	0	2	0	5	114	3	3	43	7	0	177	01:22	00:34	04:59	06:52	
10	Concord	80	0	0	1	0	0	69	1	10	13	7	0	101	01:11	00:28	04:27	06:06	
11	Clayton	59	0	1	0	0	2	52	4	4	9	4	1	76	01:12	00:26	04:45	06:22	
12	Martinez	70	0	0	3	0	3	44	10	3	23	8	0	94	01:07	00:39	05:41	07:27	
13	Martinez	42	0	1	0	0	2	30	2	2	13	1	0	50	01:17	00:36	05:48	07:41	
14	Martinez	83	0	2	1	0	2	68	4	1	17	5	0	98	01:16	00:31	05:18	07:02	
15	Lafayette	71	0	5	0	0	3	50	4	4	18	5	3	87	01:14	00:37	05:38	07:32	
16	Lafayette	18	0	10	0	0	1	16	0	1	7	2	2	29	01:17	00:41	07:18	09:23	
17	Lafayette	13	0	1	0	0	0	13	1	1	2	5	0	22	01:14	00:23	05:57	07:34	
18	Clyde	10	0	0	0	0	0	8	0	1	1	0	0	10	01:03	00:20	08:08	09:30	
19	Martinez	3	0	1	0	0	0	2	0	0	0	0	1	3	00:58	00:45	11:45	13:28	
21	Concord	59	0	0	1	0	2	52	1	4	8	6	0	74	01:17	00:26	06:42	08:10	
22	Concord	34	0	0	0	0	0	29	1	2	5	1	0	38	01:11	00:34	05:03	06:48	
69	El Sobrante	59	0	27	3	1	1	52	4	6	6	1	4	78	01:13	00:32	04:41	06:26	
70	San Pablo	304	0	91	3	0	8	224	11	8	69	4	10	337	01:24	00:33	05:06	07:02	
81	Antioch	207	0	1	3	3	15	148	1	7	49	12	0	238	01:14	00:34	04:10	05:56	
82	Antioch	166	0	1	0	0	1	153	3	3	29	5	0	194	01:23	00:31	04:59	06:52	
83	Antioch	195	0	2	3	1	8	149	1	11	44	7	0	224	01:17	00:30	05:08	06:54	
84	Pittsburg	94	0	0	1	0	3	83	3	3	15	3	1	112	01:23	00:28	05:50	07:42	
85	Pittsburg	214	0	0	3	1	3	171	4	4	52	8	0	246	01:11	00:29	05:02	06:42	
86	Bay Point	152	0	0	1	1	4	133	1	9	28	7	1	185	01:25	00:34	06:11	08:07	
87	Pittsburg	64	0	0	1	0	2	53	1	1	13	2	0	73	01:06	00:33	05:28	07:01	
88	Antioch	89	0	5	2	0	1	75	2	2	21	5	0	108	01:19	00:26	05:08	06:55	
CON	Unclassified	10	0	6	0	0	0	4	0	0	3	1	2	10	01:44	00:33	06:56	09:27	
**Other		90	1	106	7	0	2	52	3	4	32	6	1	107	00:52	00:40	05:31	07:10	
		3643	1	267	48	7	90	2943	108	144	733	206	27	4306					

* PP: phone pick up, FD: 1st unit dispatched, FE: 1st unit enroute, FA: 1st unit arrived, average of code 3;
 Total Response: PP - FA
 **Other: incidents outside CON with CON units at least enroute, staged or arrived;
 Travel/Response time: between first unit enroute/phone pickup and first unit arrived, or first unit staged if staging time is earlier than first arrival time.
 Time caps Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins

Contra Costa County Fire Protection District

Station Summary Year: 2017 Month: 5

Area	City	Code			Fire			EMS	Public Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response		
		3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other										Rescue	Hazard
01	Walnut Creek	185	0	1	2	0	7	137	5	12	54	25	0	242	01:19	00:30	04:09	06:00
02	Pleasant Hill	149	0	0	0	0	6	127	3	7	19	7	1	170	01:22	00:34	05:07	06:57
03	Walnut Creek	219	0	2	1	1	1	200	3	9	16	4	0	235	01:17	00:27	05:41	07:25
04	Walnut Creek	26	0	4	0	0	1	18	1	3	5	1	1	30	01:20	00:44	07:27	09:15
05	Pleasant Hill	154	0	0	1	1	1	138	9	13	21	10	1	195	01:19	00:31	04:44	06:32
06	Concord	344	0	0	5	3	6	284	4	14	66	24	1	407	01:11	00:31	04:49	06:34
07	Walnut Creek	69	0	0	0	0	1	65	3	6	13	7	0	95	01:15	00:28	05:14	06:58
08	Concord	153	0	0	0	0	7	139	2	4	20	7	0	179	01:14	00:30	04:38	06:25
09	Pacheco	167	0	1	1	2	3	119	3	6	52	10	0	196	01:18	00:32	05:31	07:22
10	Concord	79	0	0	0	0	1	71	0	7	13	7	0	99	01:15	00:29	04:38	06:23
11	Clayton	69	0	0	0	0	0	65	2	3	10	6	0	86	01:15	00:27	04:56	06:37
12	Martinez	76	0	0	0	0	1	48	2	2	30	5	0	88	01:13	00:38	05:58	07:46
13	Martinez	48	0	3	0	0	1	35	0	3	13	5	0	57	01:14	00:37	05:18	07:02
14	Martinez	60	0	0	0	0	1	51	3	1	15	2	0	73	01:08	00:26	05:03	06:39
15	Lafayette	79	0	5	0	0	4	71	1	4	11	4	2	97	01:10	00:30	05:10	06:49
16	Lafayette	15	0	12	0	0	1	12	2	1	3	3	2	24	01:00	00:30	07:10	08:43
17	Lafayette	12	0	0	0	0	0	12	2	1	2	1	0	18	01:20	00:26	07:06	08:53
18	Clyde	5	0	0	0	0	0	4	0	0	1	3	0	8	00:53	00:29	08:11	09:34
19	Martinez	3	0	0	0	0	0	3	0	0	0	0	0	3	01:14	00:31	11:24	13:07
21	Concord	61	0	0	0	0	0	54	1	2	10	3	0	70	01:11	00:25	06:20	07:58
22	Concord	37	0	0	0	0	0	30	3	0	9	3	0	45	01:08	00:30	04:23	06:03
69	El Sobrante	72	0	22	0	2	4	51	3	1	18	2	1	82	01:21	00:33	05:06	06:54
70	San Pablo	317	0	104	4	0	9	253	6	7	64	13	9	365	01:21	00:31	04:53	06:47
81	Antioch	229	0	7	2	5	13	186	3	7	36	7	0	259	01:21	00:33	04:49	06:43
82	Antioch	206	0	3	5	7	10	159	7	7	33	3	0	231	01:15	00:35	04:51	06:42
83	Antioch	214	0	1	4	1	11	172	3	8	36	8	2	245	01:18	00:33	05:06	06:56
84	Pittsburg	83	0	0	0	1	5	69	3	0	13	4	1	96	01:15	00:25	05:40	07:27
85	Pittsburg	261	0	1	3	4	9	217	0	8	39	7	4	291	01:17	00:29	04:52	06:42
86	Bay Point	188	0	0	1	9	11	149	2	6	35	9	1	223	01:19	00:34	05:58	07:49
87	Pittsburg	103	0	2	3	0	3	78	0	4	21	5	1	115	01:11	00:36	05:48	07:32
88	Antioch	126	0	8	2	1	4	97	3	6	28	3	2	146	01:17	00:30	05:24	07:10
**Other	Unclassified	6	1	5	0	0	1	3	1	0	2	0	1	8	01:43	01:08	05:04	07:24
		105	0	115	7	1	4	48	2	4	43	3	3	115	00:51	00:47	06:09	07:24
		3920	1	296	41	38	126	3165	82	156	751	201	33	4593				

* PP: phone pick up, FD: 1st unit dispatched, FE: 1st unit enroute, FA: 1st unit arrived, average of code 3;
 Total Response: PP - FA
 **Other: incidents outside CON with CON units at least enroute, staged or arrived;
 Travel/Response time: between first unit enroute/phone pickup and first unit arrived, or first unit staged if staging time is earlier than first arrival time.
 Time caps Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins
 (Revised on 08/11/2014)



CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration
Aid Provided (4/1/2017 - 4/30/2017)

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Wildland Firefighting Program
- Logout

Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	27/36	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	24/29	1/1	0/0	0/0	1/1	0/0	0/0	0/0	0/0
CON	19/26	-	0/0	0/0	9/15	26/35	9/13	64/71	1/1
CRK	0/0	0/0	-	0/0	0/0	2/3	5/5	0/0	0/0
ECR	0/0	13/16	0/0	-	4/9	2/3	3/3	0/0	0/0
MOR	0/0	24/35	0/0	0/0	-	0/0	0/0	0/0	1/1
POE	0/0	5/5	0/0	0/0	0/0	-	8/8	0/0	0/0
RDO	0/0	8/9	2/2	0/0	0/0	26/34	-	0/0	0/0
RMD	0/0	139/178	0/0	0/0	0/0	1/1	0/0	-	0/0
SRM	0/0	9/9	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	2	2
POE	Contract	POE	29	29
POE	Contract	RDO	2	2

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CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration
Aid Provided (5/1/2017 - 5/31/2017)

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
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- Logout

Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	38/45	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	22/24	1/1	0/0	0/0	1/1	0/0	0/0	0/0	0/0
CON	22/43	-	1/3	0/0	16/25	23/31	8/11	62/70	1/1
CRK	0/0	2/2	-	0/0	0/0	1/2	1/2	0/0	0/0
ECR	0/0	10/11	0/0	-	0/0	3/3	0/0	0/0	0/0
MOR	0/0	28/32	0/0	0/0	-	0/0	0/0	1/1	0/0
POE	0/0	5/5	0/0	0/0	0/0	-	5/5	0/0	0/0
RDO	0/0	3/3	2/2	0/0	0/0	25/28	-	0/0	0/0
RMD	0/0	145/175	0/0	0/0	0/0	0/0	0/0	-	0/0
SRM	0/0	8/8	0/0	0/0	0/0	0/0	0/0	0/0	-

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	4	6
POE	Contract	POE	23	23

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DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
4	TUE	A	1.5	1.0	2.0	7.0	11.5	13.0	0.0	4.0 AWOP, 2.0 LOA, 1.0 SPEC
5	WED	A	1.0	2.0	2.0	7.0	12.0	14.0	2.0	4.0 AWOP, 2.0 LOA, 1.0 SPEC
10	MON	A	2.0	2.0	1.0	6.5	11.5	12.5	2.5	4.0 AWOP, 2.0 LOA, 0.5 SPEC
11	TUE	A	0.0	1.5	1.0	6.5	9.0	10.0	0.0	4.0 AWOP, 2.0 LOA, 0.5 SPEC
16	SUN	A	1.0	7.0	1.0	10.0	19.0	20.0	15.0	4.0 AWOP, 2.0 LOA, 4.0 SPEC
17	MON	A	2.0	1.0	1.0	6.0	10.0	11.0	0.0	2.0 LOA, 4.0 SPEC
22	SAT	A	3.0	4.5	1.0	3.0	11.5	14.5	3.5	0.5 FH, 2.0 LOA, 0.5 SPEC
23	SUN	A	1.0	3.0	1.0	4.0	9.0	12.0	0.5	2.0 LOA, 2.0 SPEC
28	FRI	A	4.0	2.0	1.0	2.0	9.0	12.0	0.0	2.0 LOA
29	SAT	A	2.0	6.5	1.0	2.5	12.0	13.0	0.0	2.0 LOA, 0.5 SPEC
1	SAT	B	4.0	9.0	6.0	4.5	23.5	25.5	13.5	1.0 AWOP, 1.0 LOA, 2.5 SPEC
6	THU	B	1.0	3.5	6.0	2.0	12.5	14.5	1.0	1.0 AWOP, 1.0 LOA
7	FRI	B	0.0	9.0	6.0	2.0	17.0	20.0	11.0	1.0 AWOP, 1.0 LOA
12	WED	B	4.0	3.5	5.0	2.0	14.5	17.5	0.0	1.0 AWOP, 1.0 LOA
13	THU	B	3.0	10.0	5.0	2.0	20.0	23.0	4.0	1.0 AWOP, 1.0 LOA
18	TUE	B	2.0	2.0	5.0	5.0	14.0	16.0	0.0	1.0 AWOP, 1.0 LOA, 3.0 SPEC
19	WED	B	1.5	1.0	5.0	5.0	12.5	14.5	0.0	1.0 AWOP, 1.0 LOA, 3.0 SPEC
24	MON	B	3.0	2.0	6.0	7.0	18.0	21.0	0.0	1.0 AWOP, 1.0 LOA, 5.0 SPEC
25	TUE	B	1.0	3.0	7.0	7.0	18.0	21.0	1.0	1.0 AWOP, 1.0 LOA, 5.0 SPEC
30	SUN	B	7.5	5.0	5.0	2.5	20.0	24.5	5.5	1.0 AWOP, 1.0 LOA, 0.5 SPEC
2	SUN	C	5.5	3.0	1.0	2.0	11.5	18.5	7.5	1.0 LOA, 1.0 SPEC
3	MON	C	3.0	4.0	1.0	2.0	10.0	18.0	6.0	1.0 LOA, 1.0 SPEC
8	SAT	C	4.0	1.0	0.0	1.0	6.0	14.0	3.0	1.0 LOA
9	SUN	C	1.0	2.0	0.0	1.0	4.0	11.0	1.0	1.0 LOA
14	FRI	C	0.0	6.0	0.0	1.0	7.0	14.0	2.0	1.0 LOA
15	SAT	C	1.0	11.0	0.0	1.0	13.0	20.0	7.0	1.0 LOA
20	THU	C	4.0	3.0	0.0	3.0	10.0	17.0	0.0	1.0 LOA, 2.0 SPEC
21	FRI	C	2.0	4.0	0.0	3.5	9.5	16.5	3.0	1.0 LOA, 2.5 SPEC
26	WED	C	6.0	2.0	0.0	2.0	10.0	19.0	0.0	1.0 LOA, 1.0 SPEC
27	THU	C	3.0	3.0	0.0	1.5	7.5	16.5	0.0	1.0 LOA, 0.5 SPEC
AVG DAILY			2.5	3.9	2.3	3.7	12.4	16.5	3.0	
AVG A			1.8	3.1	1.2	5.5	11.5	13.2	2.4	
AVG B			2.7	4.8	5.6	3.9	17.0	19.8	3.6	
AVG C			3.0	3.9	0.2	1.8	8.9	16.5	3.0	
RANGE			0.0-7.5	1.0-11.0	0.0-7.0	1.0-10.0	4.0-23.5	10.0-25.5	0.0-15.0	
AL - Administrative Leave					LOA - Leave of Absence					MAN OT-Mandatory OT
AWOP - Absent Without Pay					ML - Military Leave					
FH - Floating Holiday					OPST - Strike Team					
JD - Jury Duty					SPEC - Special Assignment					
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DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
4	THU	A	3.0	1.5	1.0	5.0	10.5	10.5	1.0	2.0 LOA, 3.0 SPEC
5	FRI	A	2.0	4.5	1.0	6.0	13.5	15.5	6.5	2.0 LOA, 4.0 SPEC
10	WED	A	4.0	3.5	1.0	2.0	10.5	10.5	4.5	2.0 LOA
11	THU	A	4.5	0.0	1.0	1.0	6.5	6.5	0.0	1.0 LOA
16	TUE	A	1.5	1.0	0.0	1.5	4.0	5.0	0.0	0.5 AWOP, 1.0 LOA
17	WED	A	0.0	1.5	0.0	2.0	3.5	4.5	0.0	1.0 AWOP, 1.0 LOA
22	MON	A	4.0	4.0	0.0	4.5	12.5	13.5	0.0	1.0 AWOP, 1.5 AL, 1.0 LOA, 1.0 SPEC
23	TUE	A	3.0	1.0	1.0	3.5	8.5	9.5	0.0	0.5 AL, 1.0 LOA, 2.0 SPEC
28	SUN	A	3.0	8.0	1.0	1.5	13.5	14.5	0.0	0.5 FH, 1.0 LOA
29	MON	A	3.5	8.5	1.0	1.0	14.0	15.0	1.0	1.0 LOA
1	MON	B	3.0	2.0	7.0	1.0	13.0	17.0	2.0	1.0 SPEC
6	SAT	B	2.0	5.0	6.0	7.5	20.5	24.5	16.5	1.0 LOA, 6.5 SPEC
7	SUN	B	1.0	3.5	6.0	8.0	18.5	22.5	14.0	1.0 LOA, 7.0 SPEC
12	FRI	B	6.0	6.5	6.0	2.0	20.5	22.0	6.5	1.0 LOA, 1.0 SPEC
13	SAT	B	3.0	10.0	6.0	2.0	21.0	23.0	6.5	1.0 LOA, 1.0 SPEC
18	THU	B	3.0	3.0	5.5	5.0	16.5	18.5	0.0	1.0 LOA, 4.0 SPEC
19	FRI	B	2.5	4.0	5.5	6.0	18.0	20.5	3.5	1.0 LOA, 5.0 SPEC
24	WED	B	3.5	2.5	5.5	4.5	16.0	18.0	0.0	1.0 LOA, 3.5 SPEC
25	THU	B	2.5	3.0	5.5	4.5	15.5	18.5	1.0	1.0 LOA, 3.5 SPEC
30	TUE	B	3.5	4.5	4.5	3.0	15.5	17.5	0.0	1.0 LOA, 2.0 SPEC
31	WED	B	1.5	3.5	4.5	3.0	12.5	14.5	0.0	1.0 LOA, 2.0 SPEC
2	TUE	C	3.5	1.0	0.0	2.5	7.0	14.5	0.0	1.0 LOA, 1.5 SPEC
3	WED	C	1.0	1.0	0.0	3.0	5.0	12.5	4.0	1.0 LOA, 2.0 SPEC
8	MON	C	1.0	0.5	2.0	1.0	4.5	11.5	0.0	1.0 LOA
9	TUE	C	0.0	0.5	2.0	1.0	3.5	11.5	0.0	1.0 LOA
14	SUN	C	0.0	9.0	2.0	1.0	12.0	21.0	14.5	1.0 LOA
15	MON	C	1.0	1.5	2.0	2.5	7.0	16.0	1.5	1.0 LOA, 1.5 SPEC
20	SAT	C	2.5	9.0	3.0	7.0	21.5	30.0	21.5	1.0 FH, 1.0 LOA, 5.0 SPEC
21	SUN	C	2.0	4.5	3.0	7.0	16.5	25.5	17.0	1.0 AWOP, 1.0 LOA, 5.0 SPEC
26	FRI	C	4.0	6.5	2.0	1.0	13.5	20.5	12.5	1.0 LOA
27	SAT	C	1.0	9.0	2.0	1.0	13.0	21.0	4.0	1.0 LOA
AVG DAILY			2.5	4.0	2.8	3.3	12.5	16.3	4.5	
AVG A			2.9	3.4	0.7	2.8	9.7	10.5	1.3	
AVG B			2.9	4.3	5.6	4.2	17.0	19.7	4.5	
AVG C			1.6	4.3	1.8	2.7	10.4	18.4	7.5	
RANGE			0.0-6.0	0.0-10.0	0.0-7.0	1.0-8.0	3.5-21.5	4.5-30.0	0.0-21.5	
			AL - Administrative Leave			LOA - Leave of Absence			MAN OT-Mandatory OT	
			AWOP - Absent Without Pay			ML - Military Leave				
			FH - Floating Holiday			OPST - Strike Team				
			JD - Jury Duty			SPEC - Special Assignment				
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June 12, 2017

TO: Advisory Fire Commission
FROM: Jeff Carman, Fire Chief
RE: Fire Chief's Report

- FS 16: Construction drawings are almost complete. The final construction cost estimate was received on May 16; based on the construction drawings, the estimate is \$3,918,332 including contingencies. Additional soft costs such as permits, architectural and engineering consultants, and project and construction management costs bring the total estimated costs for the project to approximately \$5,212,000.
- FS 70: CEQA report and external consultant studies are being reviewed. County, District, and City staff met to discuss the initial CEQA report and any potential impacts created by the project. At this point, the impacts appear to be minimal. The City of San Pablo will have the joint funding MOU on their June 19 City Council agenda for approval. The pre-qualification for both projects is ongoing; and a meeting with potential bidders was held June 1.
- In a recent meeting of the International Metropolitan Fire Chiefs, it was noted that several fire agencies around the world are reporting cancer rates in firefighters as high as 33%. The agencies who reported these statistics are similar to our own with regard to the exposure experienced by the firefighters. As a result of the data presented, in an effort to combat cancer, the Metro Chiefs committed to mobilizing our information and resources in a number of ways, including:
 - Reduce the opportunity for exposure of our firefighters to carcinogens.
 - Enhance medical monitoring of our firefighters to increase early detection of cancer.
 - Support the development of new technology that would further reduce the opportunities for exposure to cancer causing materials.
- As you know, during this past month, the Fire District and some surrounding districts saw a rapid increase in the quantity of vehicle fires. Our fire investigators quickly noticed that a number of these fires had the same characteristics which led to the suspicion of a possible serial arsonist. As we often see in this type of case, the frequency of fires increased dramatically as did the severity, and in at least one instance, the fire extended from the vehicle into an inhabited dwelling. Working with their law enforcement counterparts, our investigators moved quickly to identify a

suspect and make an arrest. I want to commend our investigators for their consistently incredible work and thank the Board and the CAO for their support of our Fire Investigation Unit.

- Approximately one year ago, the Fire District formed a recruitment team in an effort to increase the diversity of our applicant pool. After just a few meetings, the committee grew in numbers, and many new ideas were introduced and acted upon. We recently completed the recruitment process for Academy #51 which will begin in October, and I am pleased to say that there is significant improvement in the diversity of the group of candidates who are currently in the background and pre-hiring process. While this one process may not indicate a trend, it is clear that we are making progress in our address of the issue. We will continue our work toward ensuring that our recruitment efforts reach all potential candidates.
- Wildland fire season is here! The season was officially declared in mid-May, and we have already begun to see sizeable fire across the state and within the Fire District. This fire season will be a difficult one as the excessive rains have resulted in tall, dense annual grasses which often lead to large brush and timber fires. We ask our residents to create defensible space around their homes by clearing away debris and vegetation.
- With summer just ahead and an abundance of water in our lakes and rivers, we are already seeing the occurrence of drownings and near drownings in our Fire District. With the seasonal runoff in the delta at very high rates, and the water temperatures being lower than usual for this time of year, many people underestimate the danger of swimming and boating without a lifejacket. We urge our residents and visitors to wear a life jacket at all times when in or near any body of water.